

## Essex Primary School Pupil Premium Analysis 2016 -17

This report will explain how we plan to use the Pupil Premium funding at Essex Primary School with a review of the impact.

Financial year	Amount of funding
2016-17	£409,780

2015-16	
Total number of pupils on roll (ROL - 2016)	967 pupils (including nursery)
% pupils on FSM eligible for Pupil Premium (ROL- 2016)	38.3%
Number of Looked after pupils eligible for pupil premium	4

### Pupil Premium/FSM Data as of 3rd Nov 2016 (Autumn term 2016)

Year Grp	No: on Roll	No: FSM	%	No: Ever 6	%	FSM & Ever 6	%
Reception	120	9	7.5	0	0	9	7.5
Year 1	116	7	6.03	6	5.17	13	11.21
Year 2	117	13	11.11	14	11.97	27	23.08
Year 3	118	14	11.86	20	16.95	34	28.81
Year 4	118	15	12.71	27	22.88	42	35.59
Year 5	116	12	10.34	33	28.45	45	38.79
Year 6	117	16	13.68	34	29.06	50	42.74
<b>Total</b>	<b>822</b>	<b>86</b>	<b>10.46</b>	<b>134</b>	<b>16.30</b>	<b>220</b>	<b>26.76</b>

## 2016-17

Although our pupil premium funding is allocated from our free school meal numbers, it is targeted to close achievement gaps that may be associated with high levels of social deprivation. A significant number of our families require pastoral support; subsequently our pupil premium funding is used to address these barriers.

Pupil Premium used for	Projected amount allocated to intervention / action	New /continued	Summary of intended action	Intended outcome	Monitored	Impact / Results
School Counsellor	£11,220	Continued	To meet the needs of pupils experiencing behavioural, social and /or emotional difficulties	Increased resilience of pupils and raised attainment and progress levels	Regular feedback meetings with the SENDCo Feedback from class teachers Pupil conference	
Additional teachers for intervention / smaller class sizes	£290,000	Continued	<p>Two additional Maths teachers for all year groups KS 2. (FK &amp; JC)</p> <p><b>Year 6</b> 2 x Teachers (0.5) 1 x unqualified teacher for Reading and writing (0.5) 1X EMA teacher (0.4)</p> <p><b>Year 5</b> 1 x unqualified teacher for reading and writing</p> <p><b>Year 4</b> 1 x Maths Teacher (0.25) 1xAHT (0.5)</p>	To narrow the gap for underperforming pupils against peers and national expectations. Pupils to make accelerated progress. Increased confidence and behaviour for learning	Data analysis Lesson Observations Learning walks	

			<p><b>Year 3</b> 1 x Maths Teacher (0.25) 1 x Graduate TA (0.5) 1X EMA teacher (0.6)</p> <p><b>Year 2</b> 1x Reading Recovery Teacher (0.6)</p> <p><b>Year 1</b> 1xAHT (0.5) 1x Reading Recovery Graduate support staff</p> <p><b>EYFS</b> 1 Graduate TA for Box Clever (0.5)</p>			
4 x Learning Mentors and Pastoral lead	£93,622	Continued	LMs to monitor behaviour for learning and removing barriers to learning. LMs to work with Vulnerable families. Monitor pupil's well-being and raising family aspirations.	Increased behaviour for learning. Raised achievement	Monitoring of behaviour logs / Concerns books Pupil conference Parent feedback Lesson observations	
Speech & language Therapist	£8,392	Continued	Target Pupils with communication needs. Develop Earliest intervention practice Ensure consistency form all staff in the teaching and learning of communication skills.	Pupils making accelerated progress in all subjects.	Data tracking	
Subsidising Educational Visits	£5000	New	Subsidise educational visits to make them accessible to all pupils. Example Fairplay	No pupils have been omitted from	Attendance of educational visits. Educational visit	

			house, visit to Cambridge University. Cover costs when necessary. Provide experiences for pupils to broaden and enhance the curriculum.	educational visits based on financial reasons. Pupils achieve a more broad experience to educational visits.	evaluations Pupil conference	
Saturday School Year 2 & 6	£45,000	Continued	Additional teaching sessions in smaller group sizes for targeted pupils who are under attaining or not making the required progress.	Attainment and progress of pupils A narrow gap between all pupils and those on PP	Data tracking	
Music Projects	£30,000	Continued	Year groups to experience taking part in a music performance with experience musicians	Pupils to gain musical and performance confidence	Pupil conference Feedback from school council	
Wave 3 Literacy support with specialism in dyslexia.	£45,000	Continued	Pupils receive immediate intervention and support in reading	Higher attainment and accelerated progress in Reading	Data tracking	
Brilliant club	£2276	Continued	Brilliant club to inspire and challenge the higher able and gifted and talented along with transition to secondary school. These children also work alongside PhD students from Oxbridge.	Higher aspirations for pupils	Pupil conference Assessment data	
Before and	£14,000	Continued	Morning maths club	Pupils attending	Regular monitoring of	

after school sessions for year 6			Afterschool homework club Before school club	before and after school sessions will be able to "Keep up with learning" instead of "catch up".	sessions delivered. Pupil attendance monitored.	
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Total estimated cost = £544,510